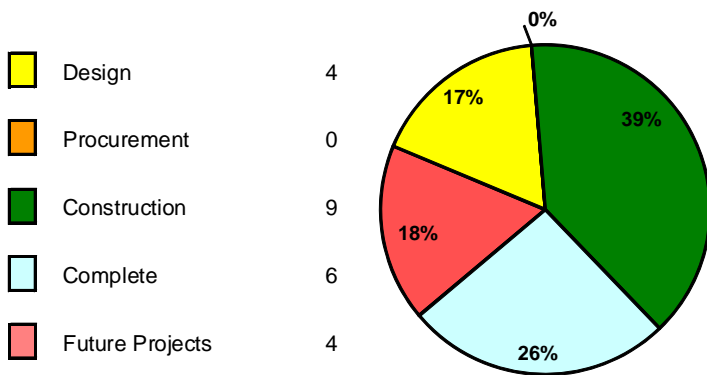


December 2011 Program Update RSD Phase I Projects

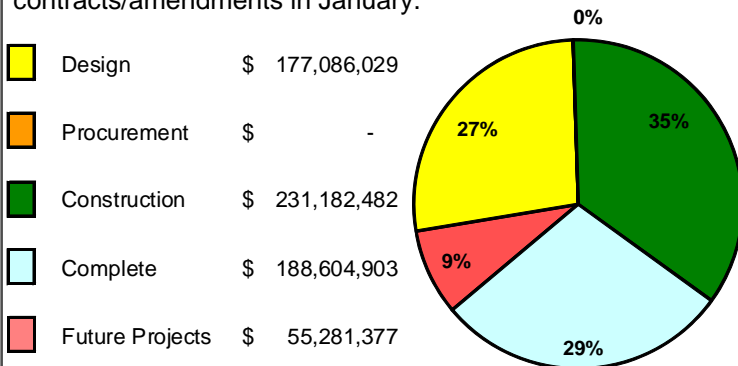
Program Schedule Status

Projects in design include Booker T. Washington HS, Phillis Wheatley ES, George W. Carver HS, and Edward Livingston HS. Projects under construction include Fannie C. Williams ES, William Frantz ES, Jean Batiste de Bienville ES, Parkview ES, Mildred Osborne ES, Carter G. Woodson ES, Lawrence D. Crocker ES, Charles J. Colton ES, and Little Woods ES.



Program Financial Status

The RSD has \$356 million in open contracts for the Phase 1 capital program projects after issuing no new contracts and \$473 thousand in change orders and amendments in December. In addition, the total change orders to date, \$6.2 million, accounts for approximately two percent (1.97%) of the total open Phase 1 construction contracts. Finally, RSD anticipates issuing no Phase 1 construction contracts and \$845 thousand professional services contracts/amendments in January.



Note-The value in each phase represents the total of full project budgets.

RSD Phase 1 Projects

RSD Phase 1 Projects				
Group 1				
Project	Design	Procurement	Construction	Complete
Guste ES	Occupied (August 2008)			
Langston Hughes ES	Occupied (August 2009)			
Andrew H. Wilson ES	Occupied (January 2010)			
Lake Area HS	Occupied (January 2010)			
L.B. Landry HS	Occupied (July 2010)			
Joseph A. Craig ES	Occupied (January 2010)			
Fannie C. Williams ES	█	█	█	
William Frantz ES	█	█	█	
Jean Batiste de Bienville ES	█	█	█	
Parkview ES	█	█	█	
Mildred Osborne ES	█	█	█	
Carter G. Woodson ES	█	█	█	
Charles J. Colton ES	█	█	█	
Lawrence D. Crocker ES	█	█	█	
Group 2				
Project	Design	Procurement	Construction	Complete
Booker T. Washington HS	█			
Phillis Wheatley ES	█			
Edwards/Moton ES				
Little Woods ES	█	█	█	
OE Int Baccalaureate				
George W. Carver HS	█			
Edward Livingston HS	█			
OE Federal City				
New PK-8 Algiers				

Look Ahead

Over the next sixty (60) days, the following RSD Phase 1 activities are scheduled:

- Jan 19, 2012—Booker T. Washington HS Selective Demolition Bid Opening—LDOE Offices, 1201 North Third St., Suite 5-242, Baton Rouge, at 2 p.m.