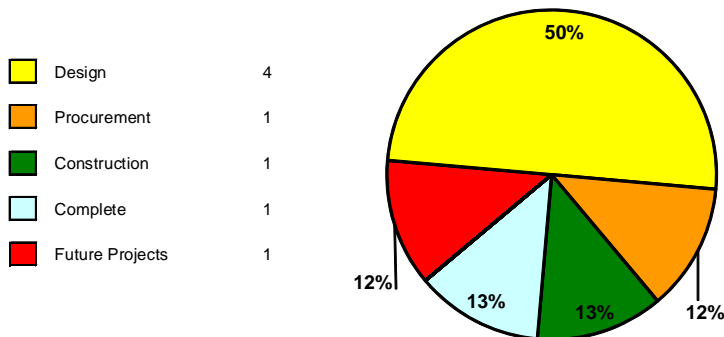




December 2011 Program Update OPSB Phase I Projects

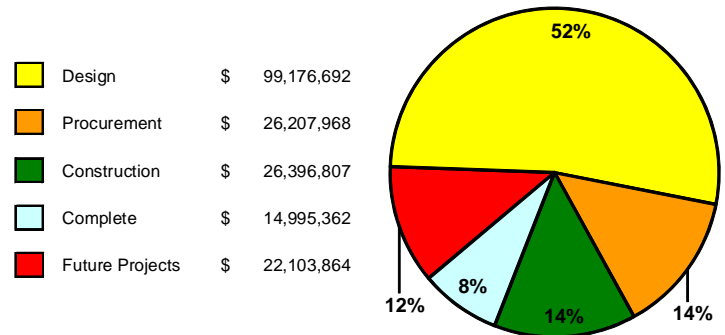
Program Schedule Status

The New PK-8 at North Kenilworth Park (Curran Site) is in Schematic Design. Projects in the Construction Documents design phase include Eleanor McMain HS, Audubon ES, and McDonogh 35 HS (Phillips/Waters Site). Alice Harte ES is in the Procurement phase. Edward Hynes ES is under construction and will open in January 2012. Lake Forest School has not yet started.



Program Financial Status

The OPSB has \$38 million in open contracts for the Phase 1 capital program projects after issuing no new contracts and \$8 thousand in change orders and amendments in December. In addition, the total change orders to date, \$443 thousand, accounts for approximately two percent (1.69%) of the total open Phase 1 construction contracts. Finally, OPSB anticipates issuing \$147 thousand contracts in Phase 1 construction and \$255 thousand in professional services contracts/amendments in January.



Note-The value in each phase represents the total of full project budgets.

OPSB Phase 1 Projects				
Group 1				
Project	Design	Procurement	Construction	Complete
Mahalia Jackson	Occupied (May 2010)			
Edward Hynes School	█	█	█	
Group 2				
Project	Design	Procurement	Construction	Complete
Audubon School	█			
Lake Forest School				
Alice Harte School	█	█		
Eleanor L. McMain School	█			
McDonogh 35 HS (Phillips/Waters)	█			
New PK-8 at North Kenilworth Park	█			

Look Ahead

Over the next sixty (60) days, the following activity is scheduled:

- **Edward Hynes ES—Substantial Completion on 31 Dec 2011, First Classes on 09 Jan 2011, Building Dedication 17 Jan 2011.**