

BESE MONTHLY REPORT

OPEN CONTRACTS
as of 12/29/09



| SCHOOL | FUNDING SOURCE | CONTRACTOR/ARCHITECT | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CURRENT CONTRACT AMOUNTS | TOTAL CONTRACT |
|--|----------------|---|---------------------------|---------------------------|--------------------------|------------------|
| QUICK START | | | | | | |
| Lake Area HS | FEMA | Roy Anderson Verges & Rome/Fanning Howey | \$ 35,580,000.00 | \$ 444,067.00 | \$ 36,024,067.00 | |
| LAKE AREA TOTAL | | | \$ 1,878,159.00 | \$ 923,857.10 | \$ 2,802,016.10 | \$ 38,826,083.10 |
| L Hughes ES | FEMA | Roy Anderson Lachin Oubre/PBK | \$ 26,430,000.00 | \$ 842,276.96 | \$ 27,272,276.96 | |
| LANGSTON HUGHES TOTAL | | | \$ 1,164,480.00 | \$ 920,380.42 | \$ 2,084,860.42 | \$ 29,357,137.38 |
| L B Landry HS | FEMA | Satterfield & Pontikes Eskew, Dumez & Ripple/SHW | \$ 52,723,000.00 | \$ 611,901.04 | \$ 53,334,901.04 | |
| LANDRY TOTAL | | | \$ 1,878,159.00 | \$ 2,222,444.23 | \$ 4,100,603.23 | \$ 57,435,504.27 |
| Wilson ES | FEMA | Walton HMS | \$ 25,130,000.00 | \$ 702,300.29 | \$ 25,832,300.29 | |
| WILSON TOTAL | | | \$ 522,693.00 | \$ 1,814,854.52 | \$ 2,337,547.52 | \$ 28,169,847.81 |
| FC Williams ES | FEMA | CONSTRUCTION - TBD Yeates&Yeates | \$ - | \$ - | \$ - | |
| FANNY C WILLIAMS TOTAL | | | \$ 522,693.00 | \$ 2,012,741.64 | \$ 2,535,434.64 | \$ 2,535,434.64 |
| OTHER RENOVATION / CONSTRUCTION | | | | | | |
| Crocker ES | FEMA/CDBG | CONSTRUCTION - TBD P&J Contracting of LA LLC Chenervert Architects | \$ - | \$ - | \$ - | |
| CROCKER TOTAL | | | \$ 437,000.00 | \$ 6,000.00 | \$ 443,000.00 | \$ 2,627,717.87 |
| Craig ES | CDBG | Ryan Goozee LLC SCNZ Architects | \$ 12,969,000.00 | \$ 1,194,230.00 | \$ 14,163,230.00 | |
| CRAIG TOTAL | | | \$ 688,659.00 | \$ 829,188.25 | \$ 1,517,847.25 | \$ 15,681,077.25 |
| Frantz | FEMA | CONSTRUCTION - TBD Augustino Brothers Inc Advanced Environmental Consulting, LLC Billes Architects | \$ - | \$ - | \$ - | |
| FRANTZ TOTAL | | | \$ 292,015.00 | \$ - | \$ 292,015.00 | \$ 2,702,032.00 |
| | | | \$ 329,108.00 | \$ - | \$ 329,108.00 | |
| | | | \$ 1,034,991.00 | \$ 1,045,918.00 | \$ 2,080,909.00 | |
| DEMOLITIONS | | | | | | |
| Parkview School | FEMA | Advanced Environmental Consulting, LLC | \$ 373,070.00 | \$ (3,294.07) | \$ 369,775.93 | |
| PARKVIEW DEMO | | | \$ - | \$ - | \$ - | \$ 369,775.93 |
| Little Woods | FEMA | CONSTRUCTION - TBD Mathes Briere | \$ 46,334.14 | \$ 3,384.46 | \$ 49,718.60 | |
| LITTLE WOODS DEMO | | | \$ - | \$ - | \$ - | \$ 49,718.60 |
| Osborne ES Demo | FEMA | Durr Heavy Construction Lambert Engineering LLC | \$ 289,208.24 | \$ - | \$ 289,208.24 | |
| OSBORNE ES DEMO | | | \$ 76,647.00 | \$ (7,334.46) | \$ 69,312.54 | \$ 358,520.78 |
| Waters ES Demo | FEMA | Zimmer-Eschette Services II, LLC Shaw Environmental | \$ 271,248.19 | \$ 1,422.90 | \$ 272,671.09 | |
| WATERS ES DEMO | | | \$ 109,026.00 | \$ (49,429.00) | \$ 59,597.00 | \$ 332,268.09 |
| Hughes Custodial Lodge Demo | FEMA | Zimmer-Eschette Services II, LLC Shaw Environmental | \$ 5,868.77 | \$ 1,422.90 | \$ 7,291.67 | |
| HUGHES CUSTODIAL DEMO | | | \$ 12,287.40 | \$ 384.40 | \$ 12,671.80 | \$ 19,963.47 |
| Woodson MS Demo | FEMA | Hamp's Enterprises, Inc Chenervert Architects | \$ 456,000.00 | \$ 20,790.93 | \$ 476,790.93 | |
| WOODSON MS DEMO | | | \$ 197,624.00 | \$ (119,651.00) | \$ 77,973.00 | \$ 554,763.93 |
| Bradley ES Demo | FEMA | Durr Heavy Construction M3A Architecture, PLLC | \$ 185,373.21 | \$ - | \$ 185,373.21 | |
| BRADLEY ES DEMO | | | \$ 65,954.00 | \$ (13,615.97) | \$ 52,338.03 | \$ 237,711.24 |
| Edison ES Demo | FEMA | Hamp's Enterprises, Inc SRF Group Consulting, LLC | \$ 316,378.95 | \$ - | \$ 316,378.95 | |
| EDISON ES DEMO | | | \$ 60,293.00 | \$ (10,986.00) | \$ 49,307.00 | \$ 365,685.95 |
| Avery Alexander ES Demo | FEMA | CONSTRUCTION - TBD Shaw Environmental | \$ - | \$ - | \$ - | |
| AVERY ALEXANDER DEMO | | | \$ 69,297.00 | \$ - | \$ 69,297.00 | \$ 69,297.00 |
| Sherwood Forest ES Demo | FEMA | Young's General Contracting Lambert Engineering LLC | \$ 198,765.43 | \$ - | \$ 198,765.43 | |
| SHERWOOD FOREST DEMO | | | \$ 77,011.00 | \$ 891.00 | \$ 77,902.00 | \$ 276,667.43 |
| Hoffman ES Demo | FEMA | Hoffman ES Demo Shaw Environmental | \$ 215,400.00 | \$ - | \$ 215,400.00 | |
| HOFFMAN DEMO | | | \$ 61,840.50 | \$ - | \$ 61,840.50 | \$ 277,240.50 |
| Dunbar ES Demo | FEMA | Young's General Contracting Chenervert Architects | \$ 185,185.19 | \$ - | \$ 185,185.19 | |
| DUNBAR DEMO | | | \$ 58,476.50 | \$ - | \$ 58,476.50 | \$ 243,661.69 |
| Livingston ES Demo | FEMA | CONSTRUCTION - TBD SRF Group Consulting, LLC | \$ - | \$ - | \$ - | |
| LIVINGSTON DEMO | | | \$ 100,614.20 | \$ - | \$ 100,614.20 | \$ 100,614.20 |
| Gordon ES Demo | FEMA | CONSTRUCTION - TBD M3A Architecture, PLLC | \$ - | \$ - | \$ - | |
| GORDON DEMO | | | \$ 53,330.00 | \$ - | \$ 53,330.00 | \$ 53,330.00 |
| Lafon ES Demo | FEMA | CONSTRUCTION - TBD Lambert Engineering LLC | \$ - | \$ - | \$ - | |
| LAFON DEMO | | | \$ 94,539.40 | \$ - | \$ 94,539.40 | \$ 94,539.40 |

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| MAINTENANCE | | | | | | |
| Douglas Switch Gear Replacement | FEMA | Direct Contractors LLC Wink Engineering | \$ 268,000.00 \$ 38,000.00 | \$ 2,100.00 \$ 15,000.00 | \$ 270,100.00 \$ 53,000.00 | |
| DOUGLASS TOTAL | | | | | | \$ 323,100.00 |
| Guste Science Lab | CDBG | Gottfried Contracting, LLC | \$ 281,600.00 | \$ 3,692.96 | \$ 285,292.96 | |
| GUSTE SCIENCE LAB TOTAL | | | | | | \$ 285,292.96 |
| Langston Hughes Modular Removal | FEMA | Roy Anderson Corp. Burk-Kleinpeter, Inc | \$ 517,000.00 \$ 101,260.40 | \$ 61,089.59 \$ (42,197.00) | \$ 578,089.59 \$ 59,063.40 | |
| LANGSTON HUGHES MODULAR TOTAL | | | | | | \$ 637,152.99 |
| Reed High School Wall Repair | FEMA | CONSTRUCTION - TBD Richard C. Lambert Consultants, LLC | \$ - \$ 1,864.00 | \$ - \$ - | \$ - \$ 1,864.00 | |
| REED HS REPAIR TOTAL | | | | | | \$ 1,864.00 |
| Sylvania Williams Playground | FEMA | CONSTRUCTION - TBD Evans-Graves Engineers, Inc. | \$ - \$ 18,677.00 | \$ - \$ - | \$ - \$ 18,677.00 | |
| SYLVANIA WILLIAMS TOTAL | | | | | | \$ 18,677.00 |
| Andrew H Wilson ES Cottage | FEMA | CONSTRUCTION - TBD Lambert Engineering LLC | \$ - \$ 33,144.00 | \$ - \$ 2,310.00 | \$ - \$ 35,454.00 | |
| WILSON COTTAGE TOTAL | | | | | | \$ 35,454.00 |
| Agnes Bauduit ES Boiler Replacement | Harrah's | ARC Mechanical Constructors Inc | \$ 63,895.00 | \$ 1,486.44 | \$ 65,381.44 | |
| AGNES BAUDUIT TOTAL | | | | | | \$ 65,381.44 |
| McDonogh 15 ES Waterproofing Exterior | Harrah's | CONSTRUCTION - TBD VergesRome Architects | \$ - \$ 21,646.00 | \$ - \$ - | \$ - \$ 21,646.00 | |
| McDONOUGH 15 TOTAL | | | | | | \$ 21,646.00 |
| Kennedy HS Modular Relocation | FEMA | CONSTRUCTION - TBD Burk-Kleinpeter, Inc | \$ - \$ 176,044.00 | \$ - \$ - | \$ - \$ 176,044.00 | |
| KENNEDY HS TOTAL | | | | | | \$ 176,044.00 |
| New Orleans Free Repairs | FEMA | Morphy-Makofsky | \$ - \$ 50,000.00 | \$ - \$ - | \$ - \$ 50,000.00 | |
| NEW ORLEANS FREE TOTAL | | | | | | \$ 50,000.00 |
| STABILIZATION PROJECTS | | | | | | |
| Behrman ES Roof Removal/Replacement | Harrah's | CMR Construction & Roofing LLC Chenevert Architects | \$ 656,580.59 \$ 102,984.00 | \$ - \$ 3,245.00 | \$ 656,580.59 \$ 106,229.00 | |
| BEHRMAN ES ROOF TOTAL | | | | | | \$ 762,809.59 |
| Live Oak ES Repair of Auditorium Floor/Roof | Harrah's | CONSTRUCTION - TBD HMS Architects | \$ - \$ 65,736.00 | \$ - \$ - | \$ - \$ 65,736.00 | |
| LIVE OAK ES TOTAL | | | | | | \$ 65,736.00 |
| Johnson ES Roof | Harrah's | CONSTRUCTION - TBD Perez, APC | \$ - \$ 42,762.00 | \$ - \$ - | \$ - \$ 42,762.00 | |
| JOHNSON ES TOTAL | | | | | | \$ 42,762.00 |
| Henry Allen ES Roof | Harrah's | CONSTRUCTION - TBD Perez, APC | \$ - \$ 40,080.00 | \$ - \$ - | \$ - \$ 40,080.00 | |
| HENRY ALLEN ES TOTAL | | | | | | \$ 40,080.00 |
| John McDonogh HS Roof | Harrah's | CONSTRUCTION - TBD Perez, APC | \$ - \$ 68,828.00 | \$ - \$ - | \$ - \$ 68,828.00 | |
| JOHN MCDONALD HS TOTAL | | | | | | \$ 68,828.00 |
| Dibert ES Roof | Harrah's | CONSTRUCTION - TBD VergesRome Architects | \$ - \$ 11,556.00 | \$ - \$ - | \$ - \$ 11,556.00 | |
| DIBERT ES TOTAL | | | | | | \$ 11,556.00 |
| Gentilly Terrace ES Roof | Harrah's | CONSTRUCTION - TBD VergesRome Architects | \$ - \$ 6,198.00 | \$ - \$ - | \$ - \$ 6,198.00 | |
| GENTILLY TERRACE ES TOTAL | | | | | | \$ 6,198.00 |
| Drew ES Roof | Harrah's | CONSTRUCTION - TBD VergesRome Architects | \$ - \$ 38,378.00 | \$ - \$ - | \$ - \$ 38,378.00 | |
| DREW ES TOTAL | | | | | | \$ 38,378.00 |

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| PHASE 1 GROUP 1 | | | | | | |
| Bienville ES Construction | FEMA | CONSTRUCTION - TBD Howard Performance Architecture, LLC | \$ - | \$ - | \$ - | |
| BIENVILLE ES TOTAL | | | \$ 1,336,822.00 | \$ 18,250.00 | \$ 1,355,072.00 | \$ 1,355,072.00 |
| Colton ES - Selective Demo | FEMA | CONSTRUCTION - TBD Waggoner & Ball Architects, APC | \$ - | \$ - | \$ - | |
| COLTON ES TOTAL | | | \$ - | \$ 133,760.00 | \$ 133,760.00 | \$ 133,760.00 |
| Osborne ES Construction | FEMA | CONSTRUCTION - TBD Fauntleroy & Latham Architects, APC | \$ - | \$ - | \$ - | |
| OSBORNE ES TOTAL | | | \$ 1,336,822.00 | \$ 12,595.00 | \$ 1,349,417.00 | \$ 1,349,417.00 |
| Parkview ES Construction | FEMA | CONSTRUCTION - TBD Rozas-Ward/a.i.a. architects, inc. | \$ - | \$ - | \$ - | |
| PARKVIEW ES TOTAL | | | \$ 1,336,822.00 | \$ 23,688.50 | \$ 1,360,510.50 | \$ 1,360,510.50 |
| Woodson MS Construction | FEMA | CONSTRUCTION - TBD Byron J. Stewart & Associates | \$ - | \$ - | \$ - | |
| WOODSON ES TOTAL | | | \$ 1,336,822.00 | \$ 17,050.00 | \$ 1,353,872.00 | \$ 1,353,872.00 |
| Booker T Washington HS | FEMA | CONSTRUCTION - TBD Hewitt-Washington & Associates Architects | \$ - | \$ - | \$ - | |
| BOOKER T WASHINGTON HS TOTAL | | | \$ 2,019,042.00 | \$ - | \$ 2,019,042.00 | \$ 2,019,042.00 |
| Capital Maintenance | | | | | | |
| Modular Campus Abramsom K-8/9-12; Carver K-8/9-12; Coghill K-8; Gregory 6-8; Hughes K-8; Livingston 6-8; Williams 9-12 | FEMA | Linfield Hunter Junius | \$ 673,443.00 | \$ 7,391,848.00 | \$ 8,065,291.00 | \$ 8,065,291.00 |
| MODULAR CAMPUS' TOTAL | | | | | | |
| Other Professional Services | | | | | | |
| Building Commissioning | FEMA | Farnsworth Group | \$ 825,958.00 | \$ 126,832.00 | \$ 952,790.00 | \$ 952,790.00 |
| BUILDING COMMISSIONING TOTAL | | | | | | |
| Program Management/Construction Manag | FEMA | Jacobs/CSRS Consortium | \$ 18,189,198.00 | \$ 9,814,270.03 | \$ 28,003,468.03 | \$ 28,003,468.03 |
| PM/CM TOTAL | | | | | | |
| GRAND TOTAL | | | | | | \$ 227,982,775.04 |